

Taxpayer Impact of Capital Projects

| | Principal and Interest Payments Less State Aid | | Proposed 2017 Project | Additional Amount Due on Outstanding Debt | Reserves to be Used Toward Debt | Tax Levy Increase: Taxpayer Impact | Taxpayer portion on a House Valued at \$100,000 |
|---|--|--|-----------------------|---|---|------------------------------------|---|
| | 1999 Project: Middle School Wing Addition* | 2007 Project: New Roof, Windows, Bleachers** | | | | | |
| 2017-18 | 168,460 | 128,992 | | 297,452 | 297,452 | - | |
| 2018-19 | - | 131,142 | | 131,142 | 109,142 | 22,000 | 4.52 |
| 2019-20 | | 137,692 | | 137,692 | 93,692 | 44,000 | 9.04 |
| 2020-21 | | 138,492 | | 138,492 | 72,492 | 66,000 | 13.56 |
| 2021-22 | | 137,867 | 419,563 | 557,430 | 469,430 | 88,000 | 18.08 |
| 2022-23 | | 140,767 | 415,963 | 556,730 | 446,730 | 110,000 | 22.60 |
| 2023-24 | | - | 416,313 | 416,313 | 284,313 | 132,000 | 27.12 |
| 2024-25 | | | 420,438 | 420,438 | 266,438 | 154,000 | 31.64 |
| 2025-26 | | | 418,163 | 418,163 | 242,163 | 176,000 | 36.16 |
| 2026-27 | | | 419,663 | 419,663 | 221,663 | 198,000 | 40.68 |
| 2027-28 | | | 419,763 | 419,763 | 199,763 | 220,000 | 45.20 |
| 2028-29 | | | 418,463 | 418,463 | 176,463 | 242,000 | 49.72 |
| 2029-30 | | | 420,763 | 420,763 | 156,763 | 264,000 | 54.24 |
| 2030-31 | | | 416,488 | 416,488 | 130,488 | 286,000 | 58.76 |
| 2031-32 | | | 415,813 | 415,813 | 107,813 | 308,000 | 63.28 |
| 2032-33 | | | 418,563 | 418,563 | 88,563 | 330,000 | 67.80 |
| 2033-34 | | | 419,563 | 419,563 | 67,563 | 352,000 | 72.32 |
| 2034-35 | | | 418,813 | 418,813 | 44,813 | 374,000 | 76.84 |
| 2035-36 | | | 416,313 | 416,313 | - | 416,313 | 85.45 |
| 2036-37 | | | - | - | | | |
| * Last payment of 1999 Project will be made during 2017-2018 school year | | | | | Total amount paid over an 18 year period: | | 777.01 |
| ** Last payment of 2007 Project will be made during 2022-2023 school year | | | | | | | |