

## Taxpayer Impact of Capital Projects

	1999 Project	2007 Project	Proposed 2017 Project	Total	Debt Service Fund	Taxpayer Impact
2017-18	168,460	128,992		297,452	297,452.00	-
2018-19	-	131,142		131,142	109,142.00	22,000
2019-20		137,692		137,692	93,692.00	44,000
2020-21		138,492		138,492	72,492.00	66,000
2021-22		137,867	419,563	557,430	469,430.00	88,000
2022-23		140,767	415,963	556,730	446,730.00	110,000
2023-24		-	416,313	416,313	284,313.00	132,000
2024-25			420,438	420,438	266,438.00	154,000
2025-26			418,163	418,163	242,163.00	176,000
2026-27			419,663	419,663	221,663.00	198,000
2027-28			419,763	419,763	199,763.00	220,000
2028-29			418,463	418,463	176,463.00	242,000
2029-30			420,763	420,763	156,763.00	264,000
2030-31			416,488	416,488	130,488.00	286,000
2031-32			415,813	415,813	107,813.00	308,000
2032-33			418,563	418,563	88,563.00	330,000
2033-34			419,563	419,563	67,563.00	352,000
2034-35			418,813	418,813	44,813.00	374,000
2035-36			416,313	416,313	-	416,313
2036-37			-	-	-	-
				7,258,057	3,475,744	3,782,313

Balance in Debt Service Fund

3,044,500

Balance in Capital Building Reserve

342,777

Total

3,387,277