


Entity Name	HOOSICK FALLS CSD		 NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM
BEDS Code	490501		
Claim Year	2017-2018	<input type="button" value="SET VALUES"/>	

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**Property Tax Report Card**

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:

Preparer's Telephone Number:

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	23,448,979	23,277,506	-0.73%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	9,574,996	9,560,716	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,574,996	9,560,716	-0.15%
F. Permissible Exclusions to the School Tax Levy Limit	373,388	164,791	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	9,201,610	9,395,925	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	9,201,610	9,395,925	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	1,131	1,145	1.24%
Consumer Price Index			2.13%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	1,262,235	1,089,693
Assigned Appropriated Fund Balance	2,370,376	2,561,020
Adjusted Unrestricted Fund Balance	918,583	712,637
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.92%	3.08%

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year*(Limit 200 Characters)
Capital ±	CAPITAL BUS	For the cost of any object or purpose for which bonds may be issued.	302371	305578	Apply towards purchase of buses
Capital ±	Capital building	For the cost of any object or purpose for which bonds may be issued.	342778	346414	Apply towards capital improvements
Capital ±		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	121644	122934	Apply towards classroom improvements
Workers Compensation		For self-insured Workers Compensation and benefits.			